

Bolsover District Council
Corporate Plan Targets Update – Q4 January to March 2016

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track		Q4 2015/16 28 Businesses Engaged to date . Support provided to businesses on completing Bolsover Local Growth Fund EOIs. Companies: Reality3, Nightingale Engineering Group, Jesters Soft Play and Crèche, Perfect Pastries, J M Hill Building Services, Jacquest, Nevilles Precision Engineering, Barley Associates, Walkgrove Ltd, Acorn Mouldings, Ben Yeates, Bladdon Box, The Oven Door, Road and Rally Accessories Ltd, Love Marketing, Bistro pl, Alliance Electronics, Two Flags, S&G Inflatables, School of Fine Woodwork, Veritas Management.	Sun-31-Mar-19
G 02 - Establish business support programme by engaging with D2N2 (Local Enterprise Partnership for Derby, Derbyshire, Nottingham and Nottinghamshire) and SCR (Sheffield City Region) Growth Hub by March 2016.	Growth	Achieved		Q4 2015/16 Meetings held with SCR Growth Hub to agree Start Up services (CEBS). Hosted a multi agency meeting to map current and future business support and funding with all the delivery agencies. Hosted a SCR overlap area meeting to map provision offered by the SCR Growth Hub. Attendance of the Chamber Business Expo (D2N2).	Thu-31-Mar-16
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m	Growth Operations	On track		Q4 (2015/16) Estimated NNDR income figure at 31/3/16 is £23,370,950 . (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q4: 74 initial enquires have been received, with 18 from the BDC area. To date 10 Outline Applications (OAs) have been received (1 from BDC area) and from One Full Application is currently in Appraisal (from NEDDC area). Following a national delay the RPAs agreement to accept bids on 20.01.16. Work has commenced on the review of the annual delivery plan and revise the programme targets, whilst 8 drop-on sessions were	Thu-31-Dec-20

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				held in March across the two Districts to support the ongoing promotion and business engagement. No jobs have been created as yet as the EU funding has not been budgeted to be allocated until 16/17.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track		Q4 (2015/16) Members have approved a preferred strategy approach and work is currently on target to work up the Draft Plan for public consultation in September 2016.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track		Q4 (2015/16) Members have approved a preferred strategy approach and work is currently on target to work up the Draft Plan for public consultation in September 2016 and submission by November 2017.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		Q4 As at 31st March 2016 75% achieved despite some staffing issues (a reduction in staff resource from loss of one officer and a Principal Enforcement Officer and a reduction in hours of one Principal Officer. Recruitment to replace the posts is ongoing). (Target 2015/16: 60%, National Target 50%) 2015/16 Target achieved	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track		Q4 Started on site for Rogers Avenue at Creswell. Planning permission has been approved for a site at the Blackwell Hotel and planning permission is being sought for two further sites. A viability assessment is underway for 35 houses at a scheme in Shirebrook.	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track		Q4. Final completion figures are monitored at the end of the financial year so are not yet available. It is estimated that the number of new build completions will be in line with the average of the last few years.	Sun-31-Mar-19

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G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	Alert		Q4. Funding was approved by HCA and awarded to Action Housing who are now working with the empty properties officer to identify suitable properties. 2015/16 Target not achieved. 9 units bought back into use	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track		Q4 Proposed changed to the New Homes Bonus scheme are currently being consulted on by the government. Any changes subsequently implemented may have consequences for the amount of New Homes Bonus achieved by the Council. New Homes Bonus allocation for 2016/17 £257,091.80. Instalments over 6 years - £1,542,550.80. (Please note that these figures are provisional as they are calculated using last year's average national council tax bands. Allocations will be confirmed when the new national council tax bands are confirmed in the new year)	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	Alert		Q4. No units of affordable housing have been completed in quarter 4 or for 2015/16. The B@home scheme is progressing well, with the first completions due summer 2016. Rogers Avenue, Creswell is progressing well. 2015/16 Target not achieved	Sun-31-Mar-19
G 14 - Identify with partners key actions and funding mechanisms to bring forward priority employment sites at Markham Vale, Shirebrook and former Coalite site by March 2016.	Growth	Achieved		Q4 - Former Coalite site - Bolsover Planning Committee commented on the NEDDC reconsultation for the residential planning application, for the 20th April Planning Committee. The approval will bring forward the entire site, employment and residential. Delivery will commence in partnership between BDC/NEDDC/DCC/ATLAS/DV/ Bolsover Land Ltd to secure the development of the site Shirebrook HCA land and Markham Vale are now both to capacity.	Thu-31-Mar-16